

Yankton Aquatic Center
Yankton, South Dakota
 Cost Estimate For Final Concept Design
 November 8, 2004
 File No. 1453-03-101



Item	Totals
A. Aquatic Facilities	
Pool, mechanical systems, water slides, one-meter diving boards and water play features	\$2,337,186
B. Site Development	\$662,625
Pool deck, deck drains, perimeter fencing, rope barriers, landscaping, excavation and fill, drain tile, shade umbrellas, sand volleyball courts, sand play area, etc.	
C. Buildings	\$1,077,000
<i>Bathhouse/Mechanical</i>	
Decorative Concrete Block, truss roof w/ shingles, including: admission control, pool office, staff area, general changing areas, shower/restrooms, family changing areas, pre-prepared concessions, housing of pool equipment, main facility electrical and water services, etc.	
D. Support	
Bituminous parking lot, entrance, lighting, sidewalks, road access, utilities, trash enclosure, existing pool demolition, etc. existing pool demolition	\$397,600
Subtotal	\$4,474,411
10% Contingency	\$447,441
Estimated Construction Cost	\$4,921,852
12% Administration, Testing, Permitting, Design, Inspection	\$590,622
Subtotal	\$5,512,474
Owner Direct Purchase Items (Allowance)*	\$187,000
Total Estimated Aquatic Center Cost	\$5,699,474 **

* Direct purchase items would include things such as building furnishings, equipment, chaise lounges, lifeguard chairs, safety equipment, lane and float lines, trash receptacles, tables, pool cleaning equipment, hand-held communication radios, fees for electrical, gas and phone services, etc.

** Estimate for final concept plan was completed in 2004 for a 2005 Bid. To account for increases in materials, labor etc. for a 2006 Bid, costs should be increased by approximately 5%-10%