

Zero-depth entrance	\$1,440,000
Permanent water amenities (allowance)	\$ 100,000
Splash pad amenities at zero-depth entrance	\$ 100,000
Bathhouse/restroom modifications (may be required by code)	\$ 40,000
Parking lot expansion	\$ 120,000
Tables, chair, trash receptacles, umbrellas	\$ 20,000
Site fencing	\$ 40,000
Climbing tower with one water slide	\$ 300,000
Second slide	\$ 200,000
Total estimated construction cost	\$2,360,000
Design fees	?

Attached is a site plan of a potential expansion and illustrations of amenities. Also attached is an informational summary sheet from the last aquatic task force relative to the expansion issue.